

Providence School District

Vartan Gregorian Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,807	\$5,512	23.5%
Substitutes	\$336	\$506	-33.5%
Instructional Parapros	\$2,060	\$1,515	36.0%
Pupil-Use Technology	\$35	\$144	-75.5%
Instructional Materials	\$396	\$337	17.5%
Total	\$9,635	\$8,014	20.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$109	\$76	43.9%
Library & Media	\$169	\$35	378.8%
Extracurricular	\$85	\$62	37.3%
Student Health/Services	\$214	\$191	11.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$92	\$85	7.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$1,099	\$439	150.4%
Total	\$1,768	\$889	98.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$686	\$306	123.9%
Food Service	\$432	\$285	51.3%
Safety	\$221	\$175	26.6%
Building Upkeep	\$922	\$568	62.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,261	\$1,335	69.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$504	\$367	37.2%
School Office	\$242	\$188	28.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$746	\$555	34.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

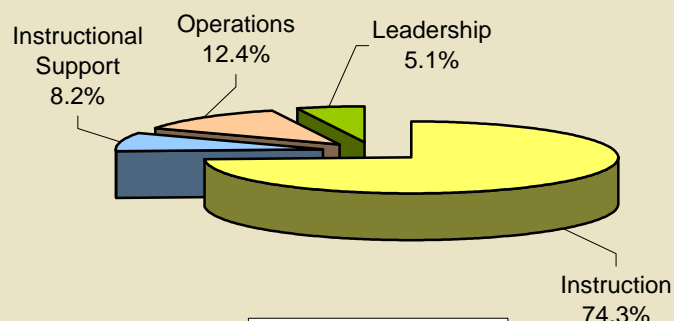
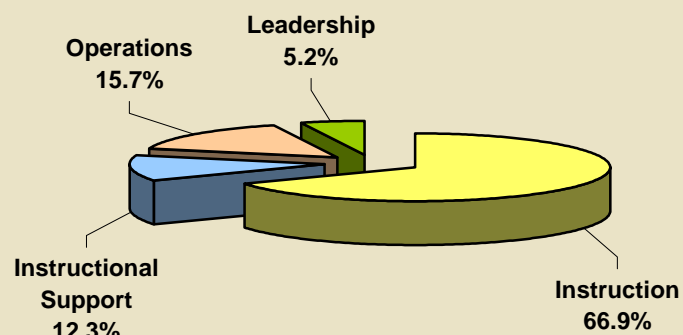
July 1999 - June 2000

Expenditures:	\$4,438,242
School Enrollment (ADM):	308
School Per Pupil:	\$14,410

July 1998 - June 1999

Expenditures:	\$4,489,753
School Enrollment (ADM):	416
School Per Pupil:	\$10,793

July 1999 - June 2000



July 1998 - June 1999